

## BUGETUL LOCAL

### EXECUTIA BUGETULUI DE CHELTUIELI LA 31.03.2017 CHELTUIELILE SECTIUNII DE FUNCTIONARE

ANEXA 2 LA HCL 49 /2017

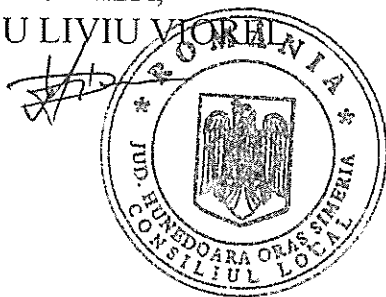
( Mii lei)

DENUMIREA INDICATORILOR	Cod clasificatie bugetara	Prevederi bugetare anuale	Realizat la 31.03.2017
CHELTUIELI-TOTAL	50.02	21148.79	4143.04
AUTORITATI EXECUTIVE	51.02	4577.74	919.26
Cheltuieli de personal	51.02.10	2316	429.22
Cheltuieli materiale si servicii	51.02.20	1335.74	258.58
Rambursari de credite	51.02.81	926	231.46
ALTE SERVICII PUBLICE GENERALE	54.02	170.3	37.41
Cheltuieli de personal	54.02.10	168.80	35.42
Cheltuieli materiale si servicii	54.02.20	9.5	1.99
Fond de rezerva	54.02.50	0	0
DOBANZI	55.02	1565	39.54
Dobanzi	55.02.30	1565	39.54
ORDINE PUBLICA,SIGURANTA NATIONALA	61.02	1117.77	198.31
Cheltuieli de personal	61.02.10	1041.27	190.73
Cheltuieli materiale si servicii	61.02.20	76.5	7.58
INVATAMANT	65.02	6519	1624.13
Cheltuieli de personal	65.02.10	5523	1587.39
Cheltuieli materiale si servicii	65.02.20	773	29.24
Ajutoare sociale	65.02.57	135	7.5
Alte cheltuieli(burse)	65.02.59	88	0
SANATATE	66.02	279.76	56.02
Cheltuieli de personal	66.02.10	180.16	40.09
Cheltuieli materiale si servicii	66.02.20	5.5	0.25
Transferuri intre unitati ale administratiei publice	66.02.51	94.10	15.68

CULTURA ,RECREERE,RELIGIE	67.02	2157.46	186.22
Cheltuieli de personal	67.02.10	24.26	5.03
Cheltuieli materiale si servicii	67.02.20	967.20	37.19
Transferuri curente	67.02.51	766	144
Alte cheltuieli (asociatii si fundatii, sustinerea cultelor)	67.02.59	400	0
Plati efectuate efectuate in anii precedenti si recuperate in anul curent	67.02.85	0	0
ASIGURARI SI ASISTENTA SOCIALA	68.02	3381.84	681.89
Cheltuieli de personal	68.02.10	1443.64	282.28
Cheltuieli materiale si servicii	68.02.20	408.20	131.39
Asistenta sociala	68.02.57	1530	268.22
Alte cheltuieli(asociatii si fundatii)	68.02.59	0	0
LOCUINTE,SERVICII SI DEZVOLTARE	70.02	938.58	115.34
Cheltuieli materiale si servicii	70.02.20	869.28	111.32
Alte cheltuieli(asociatii si fundatii)	70.02.59	69.30	4.02
PROTECTIA MEDIULUI	74.02	1189.84	205.47
Cheltuieli materiale si servicii	74.02.20	1175.84	191.54
Alte cheltuieli(asociatii si fundatii)	74.02.59	14	13.93
	74.02.81	0	0
TRANSPORTURI	84.02	660	79.45
Cheltuieli materiale si servicii	84.02.20	660	79.45

PRESEDINTELE  
SEDINTEI,  
CONSILIER,

PASCU LIVIU VIOREL



CONTRASEMNEAZA,  
SECRETAR,

TODOR NICOLAE-ADRIAN