

## INFLUENTE RECTIFICARE BUGET 10 ( AUTOFINANTATE) SIMERIA 25-08-2017

codord	codform	tipind	codind	Sume existente an 2017 -mii lei-	Influente +/- -mii lei-	Buget rectificat an 2017 -mii lei-	Sume existente trim I 2017 -mii lei-	Influente +/- -mii lei-	Buget rectificat trim I 2017 -mii lei-	Sume existente trim II 2017 -mii lei-	Influente +/- -mii lei-	Buget rectificat trim II 2017 -mii lei-	Sume existente trim III 2017 -mii lei-	Influente +/- -mii lei-	Buget rectificat trim III 2017 -mii lei-	Sume existente trim IV 2017 -mii lei-	Influente +/- -mii lei-	Buget rectificat trim IV 2017 -mii lei-
4375135	20	50	000110	2155.3	100	2255.3	512.08	0	512.08	1051.29	0	1051.29	378.96	100	478.96	212.97	0	212.97
4375135	20	01	3010	537.9	100	637.9	144.08	0	144.08	221.56	0	221.56	79.96	100	179.96	92.3	0	92.3
4375135	20	02	301050	200	100	300	43	0	43	107	0	107	36	100	136	14	0	14
4375135	21	50	5010	2251.05	100	2351.05	565.33	0	565.33	1082.29	0	1082.29	378.96	100	478.96	224.47	0	224.47
4375135	21	01	6710	1010.46	100	1110.46	397.53	0	397.53	491	0	491	75.46	100	175.46	46.47	0	46.47
4375135	21	09	671001	1010.46	100	1110.46	397.53	0	397.53	491	0	491	75.46	100	175.46	46.47	0	46.47
4375135	21	02	671005	466	100	566	175	0	175	241	0	241	36	100	136	14	0	14
4375135	21	03	67100501	466	100	566	175	0	175	241	0	241	36	100	136	14	0	14
4375135	21	10	671010	231.62	20	251.62	53.47	0	53.47	84.4	0	84.4	59.25	20	79.25	34.5	0	34.5
4375135	21	13	67101001	189.04	15.94	204.98	43.37	0	43.37	69.65	0	69.65	49	15.94	64.94	27.02	0	27.02
4375135	21	14	6710100101	189.04	15.94	204.98	43.37	0	43.37	69.65	0	69.65	49	15.94	64.94	27.02	0	27.02
4375135	21	13	67101003	42.58	4.06	46.64	10.1	0	10.1	14.75	0	14.75	10.25	4.06	14.31	7.48	0	7.48
4375135	21	14	6710100301	29.91	2.56	32.47	7.12	0	7.12	9.97	0	9.97	7.5	2.56	10.06	5.32	0	5.32
4375135	21	14	6710100302	0.87	0.06	0.93	0.22	0	0.22	0.53	0	0.53	0.12	0.06	0.18	0	0	0
4375135	21	14	6710100303	9.86	0.8	10.66	2.2	0	2.2	3.29	0	3.29	2.37	0.8	3.17	2	0	2
4375135	21	14	6710100304	0.41	0.04	0.45	0.14	0	0.14	0.17	0	0.17	0.06	0.04	0.1	0.04	0	0.04
4375135	21	14	6710100306	1.53	0.6	2.13	0.42	0	0.42	0.79	0	0.79	0.2	0.6	0.8	0.12	0	0.12
4375135	21	10	671020	778.84	80	858.84	344.06	0	344.06	406.6	0	406.6	16.21	80	96.21	11.97	0	11.97
4375135	21	13	67102001	239.65	40	279.65	51.5	0	51.5	171.65	0	171.65	7	40	47	9.5	0	9.5
4375135	21	14	6710200105	8	3	11	4.5	0	4.5	2.5	0	2.5	0.5	3	3.5	0.5	0	0.5
4375135	21	14	6710200106	1	2	3	1	0	1	0	0	0	0	2	2	0	0	0
4375135	21	14	6710200107	48	15	63	3	0	3	44	0	44	1	15	16	0	0	0
4375135	21	14	6710200109	125	20	145	20	0	20	105	0	105	0	20	20	0	0	0
4375135	21	13	67102003	13.44	10	23.44	3	0	3	9.69	0	9.69	0.75	10	10.75	0	0	0
4375135	21	14	6710200301	13.44	10	23.44	3	0	3	9.69	0	9.69	0.75	10	10.75	0	0	0
4375135	21	13	67102005	30	5.6	35.6	11	0	11	19	0	19	0	5.6	5.6	0	0	0
4375135	21	14	6710200530	20	5.6	25.6	8	0	8	12	0	12	0	5.6	5.6	0	0	0
4375135	21	13	67102030	450.75	24.4	475.15	261.06	0	261.06	185.01	0	185.01	2.71	24.4	27.11	1.97	0	1.97
4375135	21	14	6710203030	450.75	24.4	475.15	261.06	0	261.06	185.01	0	185.01	2.71	24.4	27.11	1.97	0	1.97

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