

INFLUENTE RECTIFICARE BUGET LOCAL SIMERIA 29-11-2017

codord	codform	tipind	codind	Sume existente an 2017 -mii lei-	Influente +/- -mii lei-	Buget rectificat an 2017 -mii lei-	Sume existente trim I 2017 -mii lei-	Influente +/- -mii lei-	Buget rectificat trim I 2017 -mii lei-	Sume existente trim II 2017 -mii lei-	Influente +/- -mii lei-	Buget rectificat trim II 2017 -mii lei-	Sume existente trim III 2017 -mii lei-	Influente +/- -mii lei-	Buget rectificat trim III 2017 -mii lei-	Sume existente trim IV 2017 -mii lei-	Influente +/- -mii lei-	Buget rectificat trim IV 2017 -mii lei-
4375135	20	50	000102	30358.62	230	30588.62	10864.51	0	10864.51	10708.56	0	10708.56	5472.02	0	5472.02	3313.53	230	3543.53
4375135	20	01	1102	10556	230	10786	2743	0	2743	2925	0	2925	2438	0	2438	2450	230	2680
4375135	20	02	110202	9855	230	10085	2568	0	2568	2704	0	2704	2286	0	2286	2297	230	2527
4375135	21	50	5002	30422.87	230	30652.87	10928.76	0	10928.76	10708.56	0	10708.56	5472.02	0	5472.02	3313.53	230	3543.53
4375135	21	01	6502	8607.9	230	8837.9	1979.4	0	1979.4	2851.4	0	2851.4	1956	0	1956	1821.1	230	2051.1
4375135	21	09	650201	7439	230	7669	1979.4	0	1979.4	2151.4	0	2151.4	1556	0	1556	1752.2	230	1982.2
4375135	21	02	650203	2860.4	97.94	2958.34	767.4	0	767.4	822.6	0	822.6	640.45	0	640.45	629.95	97.94	727.89
4375135	21	03	65020301	1155.65	48.06	1203.71	280.1	0	280.1	324.5	0	324.5	255.2	0	255.2	295.85	48.06	343.91
4375135	21	03	65020302	1704.75	49.88	1754.63	487.3	0	487.3	498.1	0	498.1	385.25	0	385.25	334.1	49.88	383.98
4375135	21	02	650204	4356.02	127.93	4483.95	1144.6	0	1144.6	1264	0	1264	876.95	0	876.95	1070.47	127.93	1198.4
4375135	21	03	65020401	1744.85	50.06	1794.91	478.2	0	478.2	507	0	507	362.2	0	362.2	397.45	50.06	447.51
4375135	21	03	65020402	2252.52	68.66	2321.18	577.6	0	577.6	664.4	0	664.4	436.45	0	436.45	574.07	68.66	642.73
4375135	21	03	65020403	358.65	9.21	367.86	88.8	0	88.8	92.6	0	92.6	78.3	0	78.3	98.95	9.21	108.16
4375135	21	02	650205	207.58	4.13	211.71	57.4	0	57.4	59.8	0	59.8	38.6	0	38.6	51.78	4.13	55.91
4375135	21	10	650210	6458	230	6688	1617	0	1617	1842.8	0	1842.8	1447	0	1447	1551.2	230	1781.2
4375135	21	13	65021001	5323.17	195.64	5518.81	1318.5	0	1318.5	1496.7	0	1496.7	1181	0	1181	1326.97	195.64	1522.61
4375135	21	14	6502100101	4989.37	193.96	5183.33	1221.6	0	1221.6	1390.5	0	1390.5	1156.2	0	1156.2	1221.07	193.96	1415.03
4375135	21	14	6502100111	319.2	1.68	320.88	92.9	0	92.9	102.5	0	102.5	21.8	0	21.8	102	1.68	103.68
4375135	21	13	65021003	1134.83	34.36	1169.19	298.5	0	298.5	346.1	0	346.1	266	0	266	224.23	34.36	258.59
4375135	21	14	6502100301	793.9	2.6	796.5	207.5	0	207.5	251.5	0	251.5	179.45	0	179.45	155.45	2.6	158.05
4375135	21	14	6502100302	25.85	2.48	28.33	6.7	0	6.7	7.1	0	7.1	6.5	0	6.5	5.55	2.48	8.03
4375135	21	14	6502100303	259.85	27.66	287.51	69	0	69	72.8	0	72.8	67.15	0	67.15	50.9	27.66	78.56
4375135	21	14	6502100304	8.31	0.62	8.93	2.2	0	2.2	2.8	0	2.8	2	0	2	1.31	0.62	1.93
4375135	21	14	6502100306	46.92	1	47.92	13.1	0	13.1	11.9	0	11.9	10.9	0	10.9	11.02	1	12.02

ORDONATOR DE CREDITE
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