

## INFLUENTE RECTIFICARE BUGET LOCAL SIMERIA 14-12-2017

codord	codform	tipind	codind	Sume existente an 2017 -mii lei-	Influente +/- -mii lei-	Buget rectificat an 2017 -mii lei-	Sume existente trim I 2017 -mii lei-	Influente +/- -mii lei-	Buget rectificat trim I 2017 -mii lei-	Sume existente trim II 2017 -mii lei-	Influente +/- -mii lei-	Buget rectificat trim II 2017 -mii lei-	Sume existente trim III 2017 -mii lei-	Influente +/- -mii lei-	Buget rectificat trim III 2017 -mii lei-	Sume existente trim IV 2017 -mii lei-	Influente +/- -mii lei-	Buget rectificat trim IV 2017 -mii lei-
4375135	21	01	5402	187.62	207	394.62	85.65	0	85.65	42.84	0	42.84	42.03	0	42.03	17.1	207	224.1
4375135	21	09	540201	187.62	207	394.62	85.65	0	85.65	42.84	0	42.84	42.03	0	42.03	17.1	207	224.1
4375135	21	02	540210	186.62	207	393.62	85.15	0	85.15	42.59	0	42.59	41.88	0	41.88	17	207	224
4375135	21	10	540210	177.12	135.38	312.5	80.4	0	80.4	40.21	0	40.21	40.45	0	40.45	16.06	135.38	151.44
4375135	21	13	54021001	145	106.3	251.3	65.5	0	65.5	32.75	0	32.75	33.65	0	33.65	13.1	106.3	119.4
4375135	21	14	5402100101	136.24	106.3	242.54	57	0	57	28.5	0	28.5	31.1	0	31.1	19.64	106.3	125.94
4375135	21	13	54021003	32.12	29.08	61.2	14.9	0	14.9	7.46	0	7.46	6.8	0	6.8	2.96	29.08	32.04
4375135	21	14	5402100301	22.73	21.26	43.99	10.5	0	10.5	5.25	0	5.25	4.88	0	4.88	2.1	21.26	23.36
4375135	21	14	5402100302	0.73	0.7	1.43	0.35	0	0.35	0.18	0	0.18	0.14	0	0.14	0.06	0.7	0.76
4375135	21	14	5402100303	7.54	7.07	14.61	3.5	0	3.5	1.75	0	1.75	1.59	0	1.59	0.7	7.07	7.77
4375135	21	14	5402100304	0.22	0.02	0.24	0.1	0	0.1	0.05	0	0.05	0.05	0	0.05	0.02	0.02	0.04
4375135	21	14	5402100306	0.9	0.03	0.93	0.45	0	0.45	0.23	0	0.23	0.14	0	0.14	0.08	0.03	0.11
4375135	21	10	540220	9.5	71.62	81.12	4.75	0	4.75	2.38	0	2.38	1.43	0	1.43	0.94	71.62	72.56
4375135	21	13	54022001	8.5	25.5	34	4.25	0	4.25	2.13	0	2.13	1.28	0	1.28	0.84	25.5	26.34
4375135	21	14	5402200101	1	2.5	3.5	0.5	0	0.5	0.25	0	0.25	0.15	0	0.15	0.1	2.5	2.6
4375135	21	14	5402200103	1.8	10	11.8	0.9	0	0.9	0.45	0	0.45	0.27	0	0.27	0.18	10	10.18
4375135	21	14	5402200108	3	3	6	1.5	0	1.5	0.75	0	0.75	0.45	0	0.45	0.3	3	3.3
4375135	21	14	5402200109	2.5	10	12.5	1.25	0	1.25	0.63	0	0.63	0.38	0	0.38	0.24	10	10.24
4375135	21	13	54022030	1	46.12	47.12	0.5	0	0.5	0.25	0	0.25	0.15	0	0.15	0.1	46.12	46.22
4375135	21	14	5402203030	1	46.12	47.12	0.5	0	0.5	0.25	0	0.25	0.15	0	0.15	0.1	46.12	46.22
4375135	21	01	6802	3498.74	-207	3291.74	1108.39	0	1108.39	876.55	0	876.55	884.96	0	884.96	628.84	-207	421.84
4375135	21	09	680201	3498.74	-207	3291.74	1108.39	0	1108.39	876.55	0	876.55	884.96	0	884.96	628.84	-207	421.84
4375135	21	02	680205	2552	-207	2345	610	0	610	600	0	600	755	0	755	587	-207	380
4375135	21	03	68020502	2552	-207	2345	610	0	610	600	0	600	755	0	755	587	-207	380
4375135	21	10	680210	1519.84	-114.92	1404.92	478.34	0	478.34	384.17	0	384.17	406.69	0	406.69	250.64	-114.92	135.72
4375135	21	13	68021001	1235.52	-92.31	1143.21	373.46	0	373.46	310.54	0	310.54	336.26	0	336.26	215.26	-92.31	122.95
4375135	21	14	6802100101	1213.88	-92.31	1121.57	345.59	0	345.59	296.6	0	296.6	327.9	0	327.9	243.79	-92.31	151.48
4375135	21	13	68021003	284.32	-22.61	261.71	104.88	0	104.88	73.63	0	73.63	70.43	0	70.43	35.38	-22.61	12.77
4375135	21	14	6802100301	201.29	-14.78	186.51	67.05	0	67.05	50.52	0	50.52	53.11	0	53.11	30.61	-14.78	15.83
4375135	21	14	6802100302	6.58	-0.24	6.34	3.03	0	3.03	1.59	0	1.59	1.41	0	1.41	0.55	-0.24	0.31
4375135	21	14	6802100303	66.49	-5.1	61.39	32.2	0	32.2	18.1	0	18.1	12.94	0	12.94	3.25	-5.1	-1.85
4375135	21	14	6802100306	7.94	-2.49	5.45	1.64	0	1.64	2.82	0	2.82	2.59	0	2.59	0.89	-2.49	-1.6
4375135	21	10	680257	1593.8	-92.08	1501.72	405	0	405	365	0	365	444.8	0	444.8	379	-92.08	286.92
4375135	21	13	68025702	1593.8	-92.08	1501.72	405	0	405	365	0	365	444.8	0	444.8	379	-92.08	286.92
4375135	21	14	6802570201	1593.8	-92.08	1501.72	405	0	405	365	0	365	444.8	0	444.8	379	-92.08	286.92

ORDONATOR DE CREDITE  
RISTEIU EMIL IOAN



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