

## INFLUENTE RECTIFICARE BUGET 10 SIMERIA 23-10-2018

codord	codform	tipind	codind	Sume existente an 2018 -mii lei-	Influente +/- -mii lei-	Buget rectificat an 2018 -mii lei-	Sume existente trim I 2018 -mii lei-	Influente +/- -mii lei-	Buget rectificat trim I 2018 -mii lei-	Sume existente trim II 2018 -mii lei-	Influente +/- -mii lei-	Buget rectificat trim II 2018 -mii lei-	Sume existente trim III 2018 -mii lei-	Influente +/- -mii lei-	Buget rectificat trim III 2018 -mii lei-	Sume existente trim IV 2018 -mii lei-	Influente +/- -mii lei-	Buget rectificat trim IV 2018 -mii lei-
4375135	20	50	000110	3256.4	7.69	3264.09	1277.29	0	1277.29	791.62	0	791.62	788.8	0	788.8	398.69	7.69	406.38
4375135	20	01	3010	549.76	7.69	557.45	135.65	0	135.65	98.44	0	98.44	236.09	0	236.09	79.58	7.69	87.27
4375135	20	02	301050	366.11	7.69	373.8	20	0	20	68.77	0	68.77	214.33	0	214.33	63.01	7.69	70.7
4375135	21	50	5010	3361.94	7.69	3369.63	1324.29	0	1324.29	821.62	0	821.62	817.34	0	817.34	398.69	7.69	406.38
4375135	21	01	6710	1652.35	7.69	1660.04	648.22	0	648.22	383.52	0	383.52	503.42	0	503.42	117.19	7.69	124.88
4375135	21	09	671001	1652.35	7.69	1660.04	648.22	0	648.22	383.52	0	383.52	503.42	0	503.42	117.19	7.69	124.88
4375135	21	02	671003	806.35	7.69	814.04	350.12	0	350.12	170.44	0	170.44	243.13	0	243.13	42.66	7.69	50.35
4375135	21	03	67100330	773.29	7.69	780.98	335	0	335	162.5	0	162.5	236.51	0	236.51	39.28	7.69	46.97
4375135	21	10	671010	332.8	-7.4	325.4	117.21	0	117.21	91.7	0	91.7	86.32	0	86.32	37.57	-7.4	30.17
4375135	21	13	67101001	321.75	-7.4	314.35	110	0	110	90	0	90	85	0	85	36.75	-7.4	29.35
4375135	21	14	6710100101	321.75	-7.4	314.35	110	0	110	90	0	90	85	0	85	36.75	-7.4	29.35
4375135	21	10	671020	1319.55	15.09	1334.64	531.01	0	531.01	291.82	0	291.82	417.1	0	417.1	79.62	15.09	94.71
4375135	21	13	67102001	392.9	-4	388.9	103.5	0	103.5	69.51	0	69.51	153.99	0	153.99	65.9	-4	61.9
4375135	21	14	6710200103	30	-3.5	26.5	14.5	0	14.5	7.4	0	7.4	5	0	5	3.1	-3.5	-0.4
4375135	21	14	6710200104	11.5	-0.5	11	2	0	2	8.5	0	8.5	0.5	0	0.5	0.5	-0.5	0
4375135	21	13	67102002	7	-0.6	6.4	3.25	0	3.25	1.2	0	1.2	2	0	2	0.55	-0.6	-0.05
4375135	21	13	67102005	61.9	-2.5	59.4	8	0	8	43.1	0	43.1	9.8	0	9.8	1	-2.5	-1.5
4375135	21	14	6710200530	60.9	-2.5	58.4	5	0	5	45.1	0	45.1	9.8	0	9.8	1	-2.5	-1.5
4375135	21	13	67102030	810.62	22.19	832.81	404.26	0	404.26	150.51	0	150.51	245.12	0	245.12	10.73	22.19	32.92
4375135	21	14	6710203030	810.62	22.19	832.81	404.26	0	404.26	150.51	0	150.51	245.12	0	245.12	10.73	22.19	32.92



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