

INFLUENTE RECTIFICARE BUGET 10 SIMERIA 14 - 12 - 2018

codord	codform	tipind	codind	Sume existente an 2018 -mii lei-	Influenta +/- -mii lei-	Buget rectificat an 2018 -mii lei-	Sume existente trim I 2018 -mii lei-	Influenta +/- -mii lei-	Buget rectificat trim I 2018 -mii lei-	Sume existente trim II 2018 -mii lei-	Influenta +/- -mii lei-	Buget rectificat trim II 2018 -mii lei-	Sume existente trim III 2018 -mii lei-	Influenta +/- -mii lei-	Buget rectificat trim III 2018 -mii lei-	Sume existente trim IV 2018 -mii lei-	Influenta +/- -mii lei-	Buget rectificat trim IV 2018 -mii lei-
4375135	20	50	000110	3460.79	9.29	3470.08	1277.29	0	1277.29	791.62	0	791.62	788.8	0	788.8	603.08	9.29	612.37
4375135	20	01	3010	566.15	1.3	567.45	135.65	0	135.65	98.44	0	98.44	236.09	0	236.09	95.97	1.3	97.27
4375135	20	02	301050	382.5	1.3	383.8	20	0	20	68.77	0	68.77	214.33	0	214.33	79.4	1.3	80.7
4375135	20	01	3710	1376.18	7.99	1384.17	613.1	0	613.1	254	0	254	270.28	0	270.28	238.8	7.99	246.79
4375135	20	02	371001	15.18	7.99	23.17	3.5	0	3.5	0	0	0	11.68	0	11.68	0	7.99	7.99
4375135	21	50	5010	3566.33	9.29	3575.62	1324.29	0	1324.29	821.62	0	821.62	817.34	0	817.34	603.08	9.29	612.37
4375135	21	01	6710	1856.74	9.29	1866.03	648.22	0	648.22	383.52	0	383.52	503.42	0	503.42	321.58	9.29	330.87
4375135	21	09	671001	1856.74	9.29	1866.03	648.22	0	648.22	383.52	0	383.52	503.42	0	503.42	321.58	9.29	330.87
4375135	21	02	671003	1010.74	9.29	1020.03	350.12	0	350.12	170.44	0	170.44	243.13	0	243.13	247.05	9.29	256.34
4375135	21	03	67100330	977.68	9.29	986.97	335	0	335	162.5	0	162.5	236.51	0	236.51	243.67	9.29	252.96
4375135	21	10	671020	1343.34	9.29	1352.63	531.01	0	531.01	291.82	0	291.82	417.1	0	417.1	103.41	9.29	112.7
4375135	21	13	67102001	388.9	9.29	398.19	103.5	0	103.5	69.51	0	69.51	153.99	0	153.99	61.9	9.29	71.19
4375135	21	14	6710200109	272.29	9.29	281.58	48	0	48	37	0	37	132.29	0	132.29	55	9.29	64.29

Presedintele sedintei
Consilier,
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