

## INFLUENTE RECTIFICARE BUGET LOCAL SIMERIA 11-07-2019

codord	codform	tipind	codind	Sume existente an 2019 -mii lei-	Influente +/- -mii lei-	Buget rectificat an 2019 -mii lei-	Sume existente trim I 2019 -mii lei-	Influente +/- -mii lei-	Buget rectificat trim I 2019 -mii lei-	Sume existente trim II 2019 -mii lei-	Influente +/- -mii lei-	Buget rectificat trim II 2019 -mii lei-	Sume existente trim III 2019 -mii lei-	Influente +/- -mii lei-	Buget rectificat trim III 2019 -mii lei-	Sume existente trim IV 2019 -mii lei-	Influente +/- -mii lei-	Buget rectificat trim IV 2019 -mii lei-
4375135	21	01	5102	6049.06	-4.33	6044.73	1638.37	0	1638.37	1964.43	0	1964.43	1468.17	-4.33	1463.84	978.09	0	978.09
4375135	21	02	510201	6049.06	-4.33	6044.73	1638.37	0	1638.37	1964.43	0	1964.43	1468.17	-4.33	1463.84	978.09	0	978.09
4375135	21	03	51020103	6049.06	-4.33	6044.73	1638.37	0	1638.37	1964.43	0	1964.43	1468.17	-4.33	1463.84	978.09	0	978.09
4375135	21	09	510270	36	-4.33	31.67	19.8	0	19.8	16.2	0	16.2	0	-4.33	-4.33	0	0	0
4375135	21	10	510271	36	-4.33	31.67	19.8	0	19.8	16.2	0	16.2	0	-4.33	-4.33	0	0	0
4375135	21	13	51027101	36	-4.33	31.67	19.8	0	19.8	16.2	0	16.2	0	-4.33	-4.33	0	0	0
4375135	21	14	5102710130	20	-4.33	15.67	11	0	11	9	0	9	0	-4.33	-4.33	0	0	0
4375135	21	01	6102	1696.19	4.33	1700.52	444.41	0	444.41	557.09	0	557.09	436.16	4.33	440.49	258.53	0	258.53
4375135	21	02	610205	418.04	4.33	422.37	103.51	0	103.51	162.66	0	162.66	103.89	4.33	108.22	47.98	0	47.98
4375135	21	09	610270	0	4.33	4.33	0	0	0	0	0	0	0	4.33	4.33	0	0	0
4375135	21	10	610271	0	4.33	4.33	0	0	0	0	0	0	0	4.33	4.33	0	0	0
4375135	21	13	61027101	0	4.33	4.33	0	0	0	0	0	0	0	4.33	4.33	0	0	0
4375135	21	14	6102710130	0	4.33	4.33	0	0	0	0	0	0	0	4.33	4.33	0	0	0

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PRIMAR,  
RISTEIU EMIL IOAN

DIRECTIA ECONOMICA,  
BLAGA JULIETA CATITA



LISTA  
OBIECTIVELOR DE INVESTITII BUGET LOCAL PE ANUL 2019

SURSA A

Denumirea obiectivului	Valoarea totala la data aprobarii doc.	Valoarea totala actualizata	Cheltuieli totale 2019	finantate din						Capacitati	Termen p.i.f.	
				Surse proprii	Credite bancare interne	Credite bancare externe	Alte surse constituite potrivit lg.	Total alocatii bugetare 2019	din care			
									de la bugetul local (71)			pe seama transf.de la bug.de stat (58)
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL,din care</b>	<b>24998,77</b>	<b>24998,77</b>	<b>24998,77</b>					<b>24998,77</b>	<b>19188,77</b>	<b>5810,00</b>		
A.Lucr.in continuare	24962,77	24962,77	24962,77					24962,77	19152,77	5810,00		
C.Alte cheltuieli.de investitii	36,00	36,00	36,00					36,00	36,00	0		

DIN TOTAL, DESFASURAT,POTRIVIT CLASIFICATIEI, PE SUBCAPITOLE :

CAP.51 AUTORITATI PUBLICE SI ACTIUNI EXTERNE

<b>TOTAL CAPITOL</b>	<b>31,67</b>	<b>31,67</b>	<b>31,67</b>					<b>31,67</b>	<b>31,67</b>			
<b>C.Alte cheltuieli de investitii</b>	<b>31,67</b>	<b>31,67</b>	<b>31,67</b>					<b>31,67</b>	<b>31,67</b>			
Rate leasing autoturism (710102)	16,00	16,00	16,00					16,00	16,00			
Sisteme de calcul (710130)	15,67	15,67	15,67					15,67	15,67			

## CAP.61 PROTECTIE CIVILA

<b>TOTAL CAPITOL</b>	<b>4,33</b>	<b>4,33</b>	<b>4,33</b>					<b>4,33</b>	<b>4,33</b>		
<b>C.Alte cheltuieli de investitii</b>	<b>4,33</b>	<b>4,33</b>	<b>4,33</b>					<b>4,33</b>	<b>4,33</b>		
Cort poliester (710130)	4,33	4,33	4,33					4,33	4,33		

## CAP.65 ALTE CHELTUIELI IN DOM. INVATAMANTULUI

<b>TOTAL CAPITOL</b>	<b>13880,00</b>	<b>13880,00</b>	<b>13880,00</b>					<b>13880,00</b>	<b>11000,00</b>	<b>2880,00</b>	
<b>A. Lucrari in continuare</b>	<b>13880,00</b>	<b>13880,00</b>	<b>13880,00</b>					<b>13880,00</b>	<b>11000,00</b>	<b>2880,00</b>	
Reparatii capitale reabilitare scoli (71.03)	7000,00	7000,00	7000,00					7000,00	7000,00		
Reabilitare, modernizare si dotare Colegiu Tehnic de Transport Feroviar Anghel Saligny (71.03)	4000,00	4000,00	4000,00					4000,00	4000,00		
Imbunatatirea calitatii vietii populatiei orasului Simeria prin investitii in obiective educationale si spatii publice " (58.01.01)	2880,00	2880,00	2880,00					2880,00		2880,00	

## CAP. 70 SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE

<b>TOTAL CAPITOL</b>	<b>6367,61</b>	<b>6367,61</b>	<b>6367,61</b>					<b>6367,61</b>	<b>3437,61</b>	<b>2930,00</b>	
<b>A.Lucrari in continuare</b>	<b>6367,61</b>	<b>6367,61</b>	<b>6367,61</b>					<b>6367,61</b>	<b>3437,61</b>	<b>2930,00</b>	
Reparatii capitale retele apa oras Simeria(7103)	3247,00	3247,00	3247,00					3247,00	3247,00		
Extindere retea apa sat Saulesti, oras Simeria (710101)	10,00	10,00	10,00					10,00	10,00		
Reabilitare iluminat public in orasul Simeria, ( 58 )	2000,00	2000,00	2000,00					2000,00		2000,00	
Cresterea performantei energetice a blocurilor de locuinte din orasul Simeria, ( 580101 )	930,00	930,00	930,00					930,00		930,00	
Instalatie de utilizare gaze naturale de presiune joasa ( 71.01.01)	50,61	50,61	50,61					50,61	50,61		
Transport public local (71.01.30)	130,00	130,00	130,00					130,00	130,00		

## CAP.74 PROTECTIA MEDIULUI

<b>TOTAL CAPITOL</b>	<b>56,00</b>	<b>56,00</b>	<b>56,00</b>					<b>56,00</b>	<b>56,00</b>		
<b>A.Lucrari in continuare</b>	<b>56,00</b>	<b>56,00</b>	<b>56,00</b>					<b>56,00</b>	<b>56,00</b>		
Bransament camin Sintandrei ( 710101 )	56,00	56,00	56,00					56,00	56,00		

## CAP.84 STRAZI

<b>TOTAL CAPITOL</b>	<b>4659,16</b>	<b>4659,16</b>	<b>4659,16</b>					<b>4659,16</b>	<b>4659,16</b>		
<b>A.Lucrari in continuare</b>	<b>4659,16</b>	<b>4659,16</b>	<b>4659,16</b>					<b>4659,16</b>	<b>4659,16</b>		
Amenajare drum de legatura dintre DN 7 km.7377 + 874 si DN 66 Km 210+203, situate in intravilanul localitatii Simeria ( 71.01.01 )	531,00	531,00	531,00					531,00	531,00		
Reabilitare strazi oras Simeria ( 71.01.01)	36.20	36.20	36.20					36.20	36.20		
Reparatii capitale strazi oras Simeria (7103)	1000,00	1000,00	1000,00					1000,00	1000,00		
Reabilitare si extindere infrastructura rutiera si pietonala, oras Simeria ( 7103)	3059,00	3059,00	3059,00					3059,00	3059,00		
Studii fezabilitate si proiecte tehnice ( 710130 )	32,96	32,96	32,96					32,96	32,96		

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