

INFLUENTE RECTIFICARE BUGET 10 SIMERIA 30-10-2019

codord	codform	tipind	codind	Sume existente an 2019 -mii lei-	Influente +/- -mii lei-	Buget rectificat an 2019 -mii lei-	Sume existente trim I 2019 -mii lei-	Influente +/- -mii lei-	Buget rectificat trim I 2019 -mii lei-	Sume existente trim II 2019 -mii lei-	Influente +/- -mii lei-	Buget rectificat trim II 2019 -mii lei-	Sume existente trim III 2019 -mii lei-	Influente +/- -mii lei-	Buget rectificat trim III 2019 -mii lei-	Sume existente trim IV 2019 -mii lei-	Influente +/- -mii lei-	Buget rectificat trim IV 2019 -mii lei-
4375135	20	50	000110	2167.56	257.75	2425.31	602.79	0	602.79	651.02	0	651.02	571.55	0	571.55	342.2	257.75	599.95
4375135	20	01	3610	92.23	16.42	108.65	90	0	90	2.23	0	2.23	0	0	0	0	16.42	16.42
4375135	20	02	361050	92.23	16.42	108.65	90	0	90	2.23	0	2.23	0	0	0	0	16.42	16.42
4375135	20	01	3710	1322.87	241.33	1564.2	365.19	0	365.19	477.68	0	477.68	390	0	390	90	241.33	331.33
4375135	20	02	371001	22.87	1.33	24.2	10.19	0	10.19	12.68	0	12.68	0	0	0	0	1.33	1.33
4375135	20	02	371050	1300	240	1540	355	0	355	465	0	465	390	0	390	90	240	330
4375135	21	01	6710	2335.87	257.75	2593.62	602.79	0	602.79	819.33	0	819.33	571.55	0	571.55	342.2	257.75	599.95
4375135	21	09	671001	1548.87	257.75	1806.62	419.19	0	419.19	537.33	0	537.33	450.15	0	450.15	142.2	257.75	399.95
4375135	21	02	671005	897.87	257.75	1155.62	298.19	0	298.19	337.33	0	337.33	450.15	0	450.15	142.2	257.75	399.95
4375135	21	03	67100501	897.87	257.75	1155.62	298.19	0	298.19	337.33	0	337.33	195.9	0	195.9	66.45	257.75	324.2
4375135	21	10	671020	1122.14	257.75	1379.89	302.42	0	302.42	426.83	0	426.83	195.9	0	195.9	66.45	257.75	324.2
4375135	21	13	67102001	293.26	111.05	404.31	87.11	0	87.11	116.75	0	116.75	335.65	0	335.65	57.24	257.75	314.99
4375135	21	14	6710200101	4.5	1	5.5	0.5	0	0.5	4	0	4	85.09	0	85.09	4.31	111.05	115.36
4375135	21	14	6710200104	14.5	1	15.5	1.36	0	1.36	6	0	6	5.5	0	5.5	1.64	1	2.64
4375135	21	14	6710200105	13.68	5.03	18.71	5.07	0	5.07	6.68	0	6.68	1.93	0	1.93	0	5.03	5.03
4375135	21	14	6710200106	3	1.5	4.5	1.42	0	1.42	1.1	0	1.1	0.48	0	0.48	0	1.5	1.5
4375135	21	14	6710200107	57.4	96.52	153.92	25.47	0	25.47	26	0	26	5.93	0	5.93	0	96.52	96.52
4375135	21	14	6710200109	159.17	6	165.17	39.1	0	39.1	60.32	0	60.32	59.75	0	59.75	0	6	6
4375135	21	13	67102002	34	1.8	35.8	0	0	0	34	0	34	0	0	0	0	1.8	1.8
4375135	21	13	67102005	37.87	14.9	52.77	19.29	0	19.29	14.58	0	14.58	4	0	4	0	14.9	14.9
4375135	21	14	6710200501	16.32	9.9	26.22	10.19	0	10.19	6.13	0	6.13	0	0	0	0	9.9	9.9
4375135	21	14	6710200530	21.55	5	26.55	9.1	0	9.1	8.45	0	8.45	4	0	4	0	5	5
4375135	21	13	67102030	721.49	130	851.49	185.72	0	185.72	251.5	0	251.5	238.56	0	238.56	45.71	130	175.71
4375135	21	14	6710203030	719.99	130	849.99	185.72	0	185.72	250	0	250	238.56	0	238.56	45.71	130	175.71

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