

INFLUENTE RECTIFICARE BUGET LOCAL SIMERIA 30-10-2019

codord	codform	tipind	codind	Sume existente an 2019 -mii lei-	Influente +/- -mii lei-	Buget rectificat an 2019 -mii lei-	Sume existente trim I 2019 -mii lei-	Influente +/- -mii lei-	Buget rectificat trim I 2019 -mii lei-	Sume existente trim II 2019 -mii lei-	Influente +/- -mii lei-	Buget rectificat trim II 2019 -mii lei-	Sume existente trim III 2019 -mii lei-	Influente +/- -mii lei-	Buget rectificat trim III 2019 -mii lei-	Sume existente trim IV 2019 -mii lei-	Influente +/- -mii lei-	Buget rectificat trim IV 2019 -mii lei-
4375135	20	50	000102	44632.34	1800	46432.34	12681.25	0	12681.25	17343.91	0	17343.91	11464.11	0	11464.11	3143.07	1800	4943.07
4375135	20	01	1102	6421	1800	8221	2198	0	2198	1411	0	1411	1479	0	1479	1333	1800	3133
4375135	20	02	110206	5480	1800	7280	1334	0	1334	1334	0	1334	1479	0	1479	1333	1800	3133
4375135	20	02	370203	-790.57	-394.5	-1185.07	-12	0	-12	-778.57	0	-778.57	0	0	0	0	-394.5	-394.5
4375135	20	02	370204	790.57	394.5	1185.07	12	0	12	778.57	0	778.57	0	0	0	0	394.5	394.5
4375135	21	50	5002	44724.54	1800	46524.54	12773.45	0	12773.45	17343.91	0	17343.91	11464.11	0	11464.11	3143.07	1800	4943.07
4375135	21	01	5102	6189.73	321.5	6511.23	1638.37	0	1638.37	1964.43	0	1964.43	1608.84	0	1608.84	978.09	321.5	1299.59
4375135	21	02	510201	6189.73	321.5	6511.23	1638.37	0	1638.37	1964.43	0	1964.43	1608.84	0	1608.84	978.09	321.5	1299.59
4375135	21	09	510201	6158.06	321.5	6479.56	1618.57	0	1618.57	1948.23	0	1948.23	1613.17	0	1613.17	978.09	321.5	1299.59
4375135	21	03	51020103	6189.73	321.5	6511.23	1638.37	0	1638.37	1964.43	0	1964.43	1608.84	0	1608.84	978.09	321.5	1299.59
4375135	21	10	510220	1454.14	321.5	1775.64	710.74	0	710.74	386.41	0	386.41	338.17	0	338.17	18.82	321.5	340.32
4375135	21	13	51022001	901.14	101.5	1002.64	450.98	0	450.98	232.66	0	232.66	206.47	0	206.47	11.03	101.5	112.53
4375135	21	14	5102200101	17	1.5	18.5	7.13	0	7.13	1.95	0	1.95	5.95	0	5.95	1.97	1.5	3.47
4375135	21	14	5102200104	151	20	171	66	0	66	50	0	50	35	0	35	0	20	20
4375135	21	14	5102200109	413.1	80	493.1	222.33	0	222.33	100	0	100	90	0	90	0.77	80	80.77
4375135	21	13	51022002	110	150	260	27.5	0	27.5	21	0	21	61.5	0	61.5	0	150	150
4375135	21	13	51022030	375	70	445	200.66	0	200.66	123.75	0	123.75	50	0	50	0.59	70	70.59
4375135	21	14	5102203030	300	70	370	159.41	0	159.41	90	0	90	50	0	50	0.59	70	70.59
4375135	21	01	6702	2762.67	300	3062.67	1138.29	0	1138.29	958.14	0	958.14	552.18	0	552.18	114.06	300	414.06
4375135	21	09	670201	2762.67	300	3062.67	1138.29	0	1138.29	958.14	0	958.14	552.18	0	552.18	114.06	300	414.06
4375135	21	02	670205	1720.12	240	1960.12	823.77	0	823.77	556.85	0	556.85	305	0	305	34.5	240	274.5
4375135	21	03	67020501	700	240	940	263.77	0	263.77	261.23	0	261.23	155	0	155	20	240	260
4375135	21	02	670206	338.07	60	398.07	185.94	0	185.94	152.13	0	152.13	0	0	0	0	60	60
4375135	21	10	670220	1066.69	60	1126.69	586.22	0	586.22	315.23	0	315.23	150.68	0	150.68	14.56	60	74.56
4375135	21	13	67022002	32	60	92	17.6	0	17.6	14.4	0	14.4	0	0	0	0	60	60
4375135	21	10	670251	1300	240	1540	373.77	0	373.77	446.23	0	446.23	390	0	390	90	240	330
4375135	21	13	67025101	1300	240	1540	373.77	0	373.77	446.23	0	446.23	390	0	390	90	240	330
4375135	21	14	6702510101	1300	240	1540	373.77	0	373.77	446.23	0	446.23	390	0	390	90	240	330
4375135	21	01	7002	7281.61	149.6	7431.21	4003.58	0	4003.58	1992.17	0	1992.17	1166.95	0	1166.95	118.91	149.6	268.51
4375135	21	09	700201	3844	149.6	3993.6	2184.39	0	2184.39	862.3	0	862.3	678.4	0	678.4	118.91	149.6	268.51
4375135	21	02	700205	3367	9.6	3376.6	1853.3	0	1853.3	1014.6	0	1014.6	499.1	0	499.1	0	9.6	9.6
4375135	21	03	70020501	3367	9.6	3376.6	1853.3	0	1853.3	1014.6	0	1014.6	499.1	0	499.1	0	9.6	9.6
4375135	21	02	700206	2490	140	2630	1366.74	0	1366.74	651.8	0	651.8	470.75	0	470.75	0.71	140	140.71
4375135	21	10	700220	904	140	1044	563.19	0	563.19	199.05	0	199.05	137.85	0	137.85	3.91	140	143.91
4375135	21	13	70022001	360	90	450	198	0	198	120	0	120	42	0	42	0	90	90
4375135	21	14	7002200103	301	90	391	165.55	0	165.55	100	0	100	35.45	0	35.45	0	90	90
4375135	21	13	70022030	448	50	498	312.39	0	312.39	47.25	0	47.25	84.45	0	84.45	3.91	50	53.91
4375135	21	14	7002203030	448	50	498	312.39	0	312.39	47.25	0	47.25	84.45	0	84.45	3.91	50	53.91
4375135	21	10	700259	10	9.6	19.6	9.7	0	9.7	0.25	0	0.25	0.05	0	0.05	0	9.6	9.6
4375135	21	13	70025911	10	9.6	19.6	9.7	0	9.7	0.25	0	0.25	0.05	0	0.05	0	9.6	9.6
4375135	21	01	7402	566.49	24.5	590.99	287.04	0	287.04	190.17	0	190.17	69.42	0	69.42	19.86	24.5	44.36

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4375135	21	02	740206	192	24.5	216.5	105.6	0	105.6	86.4	0	86.4	0	0	0	0	24.5	24.5
4375135	21	09	740270	56	24.5	80.5	30.8	0	30.8	25.2	0	25.2	0	0	0	0	24.5	24.5
4375135	21	10	740271	56	24.5	80.5	30.8	0	30.8	25.2	0	25.2	0	0	0	0	24.5	24.5
4375135	21	13	74027101	56	24.5	80.5	30.8	0	30.8	25.2	0	25.2	0	0	0	0	24.5	24.5
4375135	21	14	7402710101	56	24.5	80.5	30.8	0	30.8	25.2	0	25.2	0	0	0	0	24.5	24.5
4375135	21	01	8402	5349.16	1004.4	6353.56	2939.24	0	2939.24	1589.44	0	1589.44	820.48	0	820.48	0	1004.4	1004.4
4375135	21	09	840201	690	634.4	1324.4	396.33	0	396.33	194.98	0	194.98	98.69	0	98.69	0	634.4	634.4
4375135	21	02	840203	5349.16	1004.4	6353.56	2939.24	0	2939.24	1589.44	0	1589.44	820.48	0	820.48	0	1004.4	1004.4
4375135	21	03	84020303	5349.16	1004.4	6353.56	2939.24	0	2939.24	1589.44	0	1589.44	820.48	0	820.48	0	1004.4	1004.4
4375135	21	10	840220	690	634.4	1324.4	396.33	0	396.33	194.98	0	194.98	98.69	0	98.69	0	634.4	634.4
4375135	21	13	84022002	292	584.4	876.4	177.5	0	177.5	75.49	0	75.49	39.01	0	39.01	0	584.4	584.4
4375135	21	13	84022030	398	50	448	218.83	0	218.83	119.49	0	119.49	59.68	0	59.68	0	50	50
4375135	21	14	8402203030	398	50	448	218.83	0	218.83	119.49	0	119.49	59.68	0	59.68	0	50	50
4375135	21	09	840270	4659.16	370	5029.16	2542.91	0	2542.91	1394.46	0	1394.46	721.79	0	721.79	0	370	370
4375135	21	10	840271	4659.16	370	5029.16	2542.91	0	2542.91	1394.46	0	1394.46	721.79	0	721.79	0	370	370
4375135	21	13	84027101	600.16	250	850.16	344.92	0	344.92	160	0	160	95.24	0	95.24	0	250	250
4375135	21	14	8402710101	567.2	240	807.2	311.96	0	311.96	160	0	160	95.24	0	95.24	0	240	240
4375135	21	14	8402710130	32.96	10	42.96	32.96	0	32.96	0	0	0	0	0	0	0	10	10
4375135	21	13	84027103	4059	120	4179	2197.99	0	2197.99	1234.46	0	1234.46	626.55	0	626.55	0	120	120

PRESEDINTELE SEDINTEI
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