

BUGETUL LOCAL

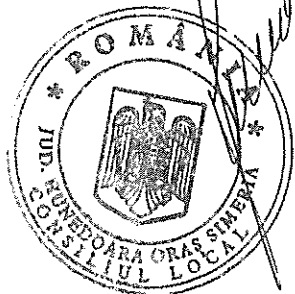
EXECUTIA BUGETULUI DE CHELTUIELI LA 30.09.2017 CHELTUIELILE SECTIUNII DE DEZVOLTARE

ANEXA 4 LA HCL 116 /2017

(Mii lei)

DENUMIREA INDICATORILOR	Cod clasificatie bugetara	Prevederi bugetare anuale	Realizat la 30.09.2017
CHELTUIELI-TOTAL	50.02	7957.08	1886.90
AUTORITATI EXECUTIVE	51.02	115	40.67
ACTIVE FIXE	51.02.70	115	40.67
INVATAMANT	65.02	1100	8.93
Cheltuieli de capital	65.02.71	1100	8.93
CULTURA RECREERE RELIGIE	67.02	210	150
Transferuri interne	55.01	150	150
Cheltuieli de capital	67.02.71	60	0
LOCUINTE,SERVICII SI DEZVOLTARE	70.02	1404.23	49.98
Cheltuieli de capital	70.02.71	1404.23	49.98
PROTECTIA MEDIULUI	74.02	685.92	396.18
Transferuri interne	74.02.55	38.60	27.79
Cheltuieli de capital	74.02.71	647.32	368.39
TRANSPORTURI	84.02	4441.93	1241.14
Cheltuieli de capital	84.02.71	4441.93	1241.14

PRESEDINTELE SEDINTEI
CONSILIER,
STOICA VALERIU



CONTRASEMNEAZA,
SECRETAR
TODOR NICOLAE-ADRIAN