

LISTA
OBIECTIVELOR DE INVESTIȚII BUGET LOCAL PE ANUL 2021

SURSA A

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Denumirea obiectivului	Valoare totala la data aprobarii	Valoare totala actualizata	Cheltuieli totale	Finantate din								Capacitati	termen p.i.f.
				surse proprii	credite bancare interne	credite bancare externe	alte surse constituite potrivit legii	total alocatii bugetare 2021	din care				
									la bugetul local (71)	transfer de la bug de stat (58)			
1	2	3	4	5	6	7	8	9	10	11	12	13	
TOTAL.din care	26450.29	26450.29	26450.29	0.00	0.00	0.00	0.00	26450.29	17388.25	9062.04	0.00	0.00	
A. Lucrare in continuare	24558.64	24558.64	24558.64	0.00	0.00	0.00	0.00	24558.64	15496.60	9062.04	0.00	0.00	
B. Lucrare noua	162.00	162.00	162.00	0.00	0.00	0.00	0.00	162.00	162.00	0.00	0.00	0.00	
C. Alte cheltuieli.de investitii	1729.65	1729.65	1729.65	0.00	0.00	0.00	0.00	1729.65	1729.65	0.00	0.00	0.00	

DIN TOTAL, DESFASURAT, POTRIVIT CLASIFICATIEI, PE SUBCAPITOLE :

CAP.51 AUTORITATI PUBLICE SI ACTIUNI EXTERNE

TOTAL CAPITOL	118.00	118.00	118.00	0.00	0.00	0.00	0.00	118.00	118.00	0.00	0.00	0.00	
A. Lucrare in continuare	28.00	28.00	28.00	0.00	0.00	0.00	0.00	28.00	28.00	0.00	0.00	0.00	
Retea WIFI (710101)	28.00	28.00	28.00					28.00	28.00				
C.Alte cheltuieli de investitii	90.00	90.00	90.00	0.00	0.00	0.00	0.00	90.00	90.00	0.00	0.00	0.00	
Rate leasing autoturism (710102)	20.00	20.00	20.00					20.00	20.00				
Sisteme de calcul (710103)	50.00	50.00	50.00					50.00	50.00				
Mobilier, aparatura, birotica (710130)	20.00	20.00	20.00					20.00	20.00				

CAP.61 PROTECTIE CIVILA

TOTAL CAPITOL	20.00	20.00	20.00	0.00	0.00	0.00	0.00	20.00	20.00	0.00	0.00	0.00	
C.Alte cheltuieli de investitii	20.00	20.00	20.00	0.00	0.00	0.00	0.00	20.00	20.00	0.00	0.00	0.00	
Studii de fezabilitate (710130)	20.00	20.00	20.00					20.00	20.00				

CAP.65 ALTE CHELTUIELI IN DOM. INVATAMANTULUI

TOTAL CAPITOL	12439.92	12439.92	12439.92	0.00	0.00	0.00	0.00	12439.92	9101.83	3338.09	0.00	0.00
A. Lucrare in continuare	12399.92	12399.92	12399.92	0.00	0.00	0.00	0.00	12399.92	9061.83	3338.09	0.00	0.00
Reabilitare, modernizare, extindere si dotare Colegiu Tehnic de transport feroviar "Anghel Saligny". oras Simeria. judetul Hunedora(7103)	3031.82	3031.82	3031.82					3031.82	3031.82			
Reabilitare, modernizare, extindere si dotare Colegiu Tehnic de transport feroviar "Anghel Saligny" scoala generala S.Toduta, oras Simeria. judetul Hunedora(7103)	6030.01	6030.01	6030.01					6030.01	6030.01			
Imbunatatirea calitatii vietii populatiei orasului Simeria prin investitii in obiective educationale si spatii publice (580101=437.05; 580102=2857.64;580103=43.40)	3338.09	3338.09	3338.09					3338.09		3338.09		
C.Alte cheltuieli de investitii	40.00	40.00	40.00	0.00	0.00	0.00	0.00	40.00	40.00	0.00	0.00	0.00
Studii de fezabilitate (710130)	40.00	40.00	40.00					40.00	40.00			

CAP.66 SERVICII DE SANATATE PUBLICA

TOTAL CAPITOL	5.63	5.63	5.63	0.00	0.00	0.00	0.00	5.63	5.63	0.00	0.00	0.00
C.Alte cheltuieli de investitii	5.63	5.63	5.63	0.00	0.00	0.00	0.00	5.63	5.63	0.00	0.00	0.00
Mobilier, aparatura, birotica (710103)	5.63	5.63	5.63					5.63	5.63			

CAP.67 INTRETINERE GRADINI, PARCURI, ZONE VERZI, BAZE SPORTIVE SI DE AGREMENT

TOTAL CAPITOL	396.40	396.40	396.40	0.00	0.00	0.00	0.00	396.40	396.40	0.00	0.00	0.00
B. Lucrare noua	162.00	162.00	162.00	0.00	0.00	0.00	0.00	162.00	162.00	0.00	0.00	0.00
Imprejmuire cu gard din placi de beton PN Socaciu	120.00	120.00	120.00					120.00	120.00			
Realizare iluminat cimitir PN Socaciu	42.00	42.00	42.00					42.00	42.00			
C.Alte cheltuieli de investitii	234.40	234.40	234.40	0.00	0.00	0.00	0.00	234.40	234.40	0.00	0.00	0.00
Studii de fezabilitate (710130)	234.40	234.40	234.40	0.00	0.00	0.00	0.00	234.40	234.40	0.00	0.00	0.00

CAP.68 ASISTENTA SOCIALA

TOTAL CAPITOL	186.42	186.42	186.42	0.00	0.00	0.00	0.00	186.42	25.00	161.42	0.00	0.00
A.Lucrare in continuare	161.42	161.42	161.42	0.00	0.00	0.00	0.00	161.42	0.00	161.42	0.00	0.00
Alte cheltuieli in domeniul asistentei sociale (58)	161.42	161.42	161.42							161.42		
C.Alte cheltuieli de investitii	25.00	25.00	25.00					25.00	25.00			
Rate leasing autoturism (71)	25.00	25.00	25.00					25.00	25.00			

CAP. 70 SERVICII SI DEZVOLTARE PUBLICA

TOTAL CAPITOL	9930.95	9930.95	9930.95	0.00	0.00	0.00	0.00	9930.95	4368.42	5562.53	0.00	0.00
A. Lucrare in continuare	8955.30	8955.30	8955.30	0.00	0.00	0.00	0.00	8955.30	3392.77	5562.53	0.00	0.00
Cresterea performantei energetice a blocurilor de locuinte, oras Simeria (580101=233.72; 580102=1597.25;580103=17.40)	1848.37	1848.37	1848.37					1848.37		1848.37		
Reabilitare si extindere retele de alimentare cu apa . oras Simeria. Judetul Hunedoara (7103)	3026.74	3026.74	3026.74					3026.74	3026.74			
Extindere retea electrica str S.Toduta si Cuza Voda (71)	366.03	366.03	366.03					366.03	366.03			
Reabilitarea iluminatului public in orasul Simeria (580101=460.48; 580102=3131.86;580103=121.82)	3714.16	3714.16	3714.16					3714.16		3714.16		
C.Alte cheltuieli de investitii	975.65	975.65	975.65	0.00	0.00	0.00	0.00	975.65	975.65	0.00	0.00	0.00
Studii de fezabilitate si proiecte tehnice (710130)	975.65	975.65	975.65					975.65	975.65			

CAP.74 CANALIZARE SI TRATAREA APELOR REZIDUALE

TOTAL CAPITOL	56.34	56.34	56.34	0.00	0.00	0.00	0.00	56.34	56.34	0.00	0.00	0.00
C.Alte cheltuieli de investitii	56.34	56.34	56.34	0.00	0.00	0.00	0.00	56.34	56.34	0.00	0.00	0.00
Studii de fezabilitate si proiecte tehnice (710130)	56.34	56.34	56.34					56.34	56.34			

CAP.84 STRAZI

TOTAL CAPITOL	3296.63	3296.63	3296.63	0.00	0.00	0.00	0.00	3296.63	3296.63	0.00	0.00	0.00
A. Lucrare in continuare	3014.00	3014.00	3014.00	0.00	0.00	0.00	0.00	3014.00	3014.00	0.00	0.00	0.00
Reabilitare si extindere infrastructura rutiera si pietonala. oras Simeria (7103)	2349.25	2349.25	2349.25					2349.25	2349.25			
Reabilitare si modernizarea retelei de strazi urbane in orasul Simeria (7103)	664.75	664.75	664.75					664.75	664.75			
C.Alte cheltuieli de investitii	282.63	282.63	282.63	0.00	0.00	0.00	0.00	282.63	282.63	0.00	0.00	0.00
Studii fezabilitate si proiecte tehnice (710130)	282.63	282.63	282.63					282.63	282.63			

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